



| TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION |      |                                                                                         |         |         |                                      |                           |               |                                      |                           |                          |
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| CAT                                                                                        |      | SERVICES RENDERED                                                                       | UNIT    | REMARKS | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT | VAT<br>Yes/No | 2017/18<br>Recalculated<br>excl. VAT | 2017/18<br>R<br>incl. VAT | % Increase /<br>decrease |
| SB                                                                                         | 5.6  | Adults 18 years of age and older                                                        | per day |         | 17.54                                | 20.00                     | y             | 17.54                                | 20.00                     | 0.0%                     |
| SB                                                                                         | 5.7  | Children 3 years to 17 years of age                                                     | per day |         | 8.77                                 | 10.00                     | y             | 8.77                                 | 10.00                     | 0.0%                     |
| SB                                                                                         | 5.8  | Children under the age of 3                                                             | per day |         | No charge                            | No charge                 | y             | No charge                            | No charge                 | 0.0%                     |
| SB                                                                                         | 5.9  | Senior citizen / Pensioner (60 years of age and older proof of identification required) | per day |         | 8.77                                 | 10.00                     | y             | 8.77                                 | 10.00                     | 0.0%                     |
| SB                                                                                         | 5.10 | Student with valid student card                                                         | per day |         | 8.77                                 | 10.00                     | y             | 8.77                                 | 10.00                     | 0.0%                     |
|                                                                                            | 6    | <b>Daily Entry : False Bay Nature Reserve (Rondevlei Section)</b>                       |         |         |                                      |                           |               |                                      |                           |                          |
| SB                                                                                         | 6.1  | Adults 18 years of age and older                                                        | per day |         | 10.53                                | 12.00                     | y             | 11.40                                | 13.00                     | 8.3%                     |
| SB                                                                                         | 6.2  | Children 3 years to 17 years of age                                                     | per day |         | 5.26                                 | 6.00                      | y             | 5.26                                 | 6.00                      | 0.0%                     |
| SB                                                                                         | 6.3  | Children under the age of 3                                                             | per day |         | No charge                            | No charge                 | y             | No charge                            | No charge                 | 0.0%                     |
| SB                                                                                         | 6.4  | Senior citizen / Pensioner (60 years of age and older proof of identification required) | per day |         | 5.26                                 | 6.00                      | y             | 5.26                                 | 6.00                      | 0.0%                     |
| SB                                                                                         | 6.5  | Student with valid student card                                                         | per day |         | 5.26                                 | 6.00                      | y             | 5.26                                 | 6.00                      | 0.0%                     |
|                                                                                            | 7    | <b>Friends of Reserves</b>                                                              |         |         |                                      |                           |               |                                      |                           |                          |

| TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION |     |                                                                                                                                                                                                                                                                                                     |            |                                                                                                                                                                                                   |                                      |                           |               |                                      |                           |                          |
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| CAT                                                                                        |     | SERVICES RENDERED                                                                                                                                                                                                                                                                                   | UNIT       | REMARKS                                                                                                                                                                                           | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT | VAT<br>Yes/No | 2017/18<br>Recalculated<br>excl. VAT | 2017/18<br>R<br>incl. VAT | % Increase /<br>decrease |
| SB                                                                                         | 7.1 | Daily Entry for Helderberg NR, Tygerberg NR, Table Bay NR (Rietvlei Section), False Bay NR (Rondevlei Section) and Blaauwberg NR (Eerstesteent) - Friends groups to their relevant reserve (e.g. Friends of Helderberg enter Helderberg Nature reserve fee - positive proof of membership required) | per day    |                                                                                                                                                                                                   | No charge                            | No charge                 | y             | No charge                            | No charge                 | 0.0%                     |
|                                                                                            | 8   | <u>Steenbras Nature Reserve (Kogelberg)</u>                                                                                                                                                                                                                                                         |            |                                                                                                                                                                                                   |                                      |                           |               |                                      |                           |                          |
| SB                                                                                         | 8.1 | Daily Entry for Steenbras River Gorge per person                                                                                                                                                                                                                                                    | per day    |                                                                                                                                                                                                   | 52.63                                | 60.00                     | y             | 57.02                                | 65.00                     | 8.3%                     |
| SB                                                                                         | 8.2 | Daily Entry for Steenbras Nature Reserve Hiking Trails per person                                                                                                                                                                                                                                   | per day    |                                                                                                                                                                                                   | 17.54                                | 20.00                     | y             | 17.54                                | 20.00                     | 0.0%                     |
|                                                                                            | 9   | <u>Environmental Education Programmes: Helderberg, Tygerberg, Table Bay (Rietvlei Section), False Bay (Rondevlei Section), Blaauwberg (Eerstesteent) and Steenbras Nature Reserves</u>                                                                                                              |            |                                                                                                                                                                                                   |                                      |                           |               |                                      |                           |                          |
| SB                                                                                         | 9.1 | Learner / student (CCT Environmental Education Officer guided excursion)                                                                                                                                                                                                                            | per day    | Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees             | No charge                            | No charge                 | y             | No charge                            | No charge                 | 0.0%                     |
| SB                                                                                         | 9.2 | Learner / student (CCT Environmental Education Officer guided excursion)                                                                                                                                                                                                                            | per day    | Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme | 4.39                                 | 5.00                      | y             | 4.39                                 | 5.00                      | 0.0%                     |
| SB                                                                                         | 9.3 | Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating                                                                                                                                                                              | per day    | All other schools                                                                                                                                                                                 | 6.14                                 | 7.00                      | y             | 6.14                                 | 7.00                      | 0.0%                     |
| SB                                                                                         | 9.4 | Harmony Flats Interpretive Walks                                                                                                                                                                                                                                                                    | per person |                                                                                                                                                                                                   | 9.65                                 | 11.00                     | y             | 10.53                                | 12.00                     | 9.1%                     |
|                                                                                            | 10  | <u>Vehicles and Watercraft Entry</u>                                                                                                                                                                                                                                                                |            |                                                                                                                                                                                                   |                                      |                           |               |                                      |                           |                          |

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| CAT                                                                                        |      | SERVICES RENDERED                                                                                                                                                                                      | UNIT    | REMARKS                                                                                                                     | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT | VAT<br>Yes/No | 2017/18<br>Recalculated<br>excl. VAT | 2017/18<br>R<br>incl. VAT | % Increase /<br>decrease |
| SB                                                                                         | 10.1 | Vehicles : Helderberg Nature Reserve                                                                                                                                                                   | per day |                                                                                                                             | 8.77                                 | 10.00                     | y             | 13.16                                | 15.00                     | 50.0%                    |
| SB                                                                                         | 10.2 | Vehicles : Table Bay (Rietvlei Section) and Blaauwberg-(Eerstesteent) Nature Reserves                                                                                                                  | per day | Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area. | 18.42                                | 21.00                     | y             | 20.18                                | 23.00                     | 9.5%                     |
| SB                                                                                         | 10.3 | Vehicles (Physically disabled) :Tygerberg Nature Reserve                                                                                                                                               | per day | Vehicles indicated as transporting physically disabled.                                                                     | No charge                            | No charge                 | y             | No charge                            | No charge                 | 0.0%                     |
| SB                                                                                         | 10.4 | Buses (<25 seater includes passenger tariff) : Helderberg and Table Bay (Rietvlei Section) Nature Reserves                                                                                             | per day |                                                                                                                             | 298.25                               | 340.00                    | y             | 328.95                               | 375.00                    | 10.3%                    |
| SB                                                                                         | 10.5 | Power Boat : False Bay (Zeekoevlei Section) and Table Bay (Rietvlei Section) Nature Reserves                                                                                                           | per day |                                                                                                                             | 46.49                                | 53.00                     | y             | 49.12                                | 56.00                     | 5.7%                     |
| SB                                                                                         | 10.6 | Adult (18 yrs and older) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling : Table Bay (Rietvlei Section) Nature Reserve                                                                  | per day |                                                                                                                             | 18.42                                | 21.00                     | y             | 19.30                                | 22.00                     | 4.8%                     |
| SB                                                                                         | 10.7 | Children (Below 18 yrs of age) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling : Table Bay (Rietvlei Section) Nature Reserve                                                            | per day |                                                                                                                             | 11.40                                | 13.00                     | y             | 12.28                                | 14.00                     | 7.7%                     |
| SB                                                                                         | 11   | <u>Season Ticket (Annual ticket is for entry into the following Nature Reserves : Helderberg, Tygerberg, Table Bay (Rietvlei Section), False Bay (Rondevlei Section) and Blaauwberg (Eerstesteent)</u> |         |                                                                                                                             |                                      |                           |               |                                      |                           |                          |
| SB                                                                                         | 11.1 | Holders of all versions of Wild Card                                                                                                                                                                   |         | Subject to an agreement with "Wild Card"                                                                                    | Delete                               | Delete                    | y             | Delete                               | Delete                    | N/A                      |
| SB                                                                                         | 11.2 | Senior Citizens (60 & older) - includes outside official opening hours where permitted                                                                                                                 | annual  | 365 day period of entry from date of issue                                                                                  | 60.53                                | 69.00                     | y             | 64.91                                | 74.00                     | 7.2%                     |
| SB                                                                                         | 11.3 | Adults - includes outside official opening hours where permitted                                                                                                                                       | annual  | 365 day period of entry from date of issue                                                                                  | 118.42                               | 135.00                    | y             | 126.32                               | 144.00                    | 6.7%                     |
| SB                                                                                         | 11.4 | Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted                                                                                        | annual  | 365 day period of entry from date of issue                                                                                  | 184.21                               | 210.00                    | y             | 195.61                               | 223.00                    | 6.2%                     |
| SB                                                                                         | 11.5 | Student with valid student card - includes outside official opening hours where permitted                                                                                                              | annual  | 365 day period of entry from date of issue                                                                                  | N/A                                  | N/A                       | y             | 65.79                                | 75.00                     | N/A                      |
|                                                                                            | 12   | <b>General Charges - Reserve Specific</b>                                                                                                                                                              |         |                                                                                                                             |                                      |                           |               |                                      |                           |                          |

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| SB                                                                                         | 12.1 | Provision of access key or card (person must also be in possession of an annual permit) - Helderberg Nature Reserve                                                                                           | annual  | 365 day period of entry from date of issue                                                                                                 | 92.11                                | 105.00                    | y             | 96.49                                | 110.00                    | 4.8%                    |
| SB                                                                                         | 12.2 | Power Boat - annual permit - Table Bay (Rietvlei) and False Bay (Zeekoevlei Section) Nature Reserves                                                                                                          | annual  | 365 day period of entry from date of issue. Tariff also applicable to permanently moored vessels at False Bay (Zeekoevlei) Nature Reserve. | 381.58                               | 435.00                    | y             | 407.89                               | 465.00                    | 6.9%                    |
| SB                                                                                         | 12.3 | Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve                                                                       | weekly  |                                                                                                                                            | 83.33                                | 95.00                     | y             | Delete                               | Delete                    | N/A                     |
| SB                                                                                         | 12.4 | Adult (18yrs and older) - Registration and scrutiny fees for water craft - Table Bay (Rietvlei Section) and False Bay (Zeekoevlei Section) Nature Reserves                                                    | annual  |                                                                                                                                            | 29.82                                | 34.00                     | y             | 31.58                                | 36.00                     | 5.9%                    |
| SB                                                                                         | 12.5 | Learner (Below 18yrs of age) - Registration and scrutiny fees for watercraft - Table Bay (Rietvlei Section) and False Bay (Zeekoevlei Section) Nature Reserves                                                | annual  |                                                                                                                                            | 14.04                                | 16.00                     | y             | 14.91                                | 17.00                     | 6.3%                    |
| SB                                                                                         | 12.6 | Power Boat Rescue Craft - annual permit - Table Bay (Rietvlei Section), Zandvlei Estuary and False Bay (Zeekoevlei Section) Nature Reserves                                                                   | annual  | For boats from aquatic related clubs that perform a public safety and rescue function.                                                     | No charge                            | No charge                 | y             | No charge                            | No charge                 | 0.0%                    |
| SB                                                                                         | 12.7 | Adult: Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve                                                                | annual  | 365 day period of entry from date of issue                                                                                                 | N/A                                  | N/A                       | y             | 175.44                               | 200.00                    | N/A                     |
| SB                                                                                         | 12.8 | Student: Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve                                                              | annual  | 365 day period of entry from date of issue                                                                                                 | N/A                                  | N/A                       | y             | 87.72                                | 100.00                    | N/A                     |
|                                                                                            | 13   | <b>Fishing Permit Charges - Reserve Specific</b>                                                                                                                                                              |         |                                                                                                                                            |                                      |                           |               |                                      |                           |                         |
| SB                                                                                         | 13.4 | Day Fishing Permits - Adults 18 years of age and older (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei Section) and Table Bay (Rietvlei Section) Nature Reserves               | per day |                                                                                                                                            | 36.84                                | 42.00                     | y             | 39.47                                | 45.00                     | 7.1%                    |
| SB                                                                                         | 13.5 | Day Fishing Permits - Children 3 years of age up until the age of 17 (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei Section) and Table Bay (Rietvlei Section) Nature Reserves | per day |                                                                                                                                            | 13.16                                | 15.00                     | y             | 14.04                                | 16.00                     | 6.7%                    |

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| SB                                                                                         | 13.6 | Day Fishing Permits - Senior citizen / Pensioner (60 years of age and older proof of identification required) (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei Section) and Table Bay (Rietvlei Section) Nature Reserves        | per day     |                                                                                                                   | 13.16                                | 15.00                     | y             | 14.04                                | 16.00                     | 6.7%                     |
|                                                                                            | 14   | <u>Overnight Educational Facilities : Tygerberg Nature Reserve</u>                                                                                                                                                                                            |             |                                                                                                                   |                                      |                           |               |                                      |                           |                          |
| SB                                                                                         | 14.1 | Rustic overnight educational facility programme conducted by City Environmental Education Officer per child                                                                                                                                                   | per night   |                                                                                                                   | 18.42                                | 21.00                     | y             | 19.30                                | 22.00                     | 4.8%                     |
|                                                                                            | 15   | <u>Committee Room : False Bay (Rondevlei Section) Resource Centre, Durbanville, Bracken and Zandvlei Estuary Nature Reserves</u>                                                                                                                              |             |                                                                                                                   |                                      |                           |               |                                      |                           |                          |
| SB                                                                                         | 15.1 | EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days                                                                                                                                                                                           | per session | Income negligible. To promote partnerships & environmental awareness                                              | No charge                            | No charge                 | y             | No charge                            | No charge                 | 0.0%                     |
| SB                                                                                         | 15.2 | EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays                                                                                                                                                           | per session | Income negligible. To promote partnerships & environmental awareness                                              | No charge                            | No charge                 | y             | No charge                            | No charge                 | 0.0%                     |
| SB                                                                                         | 15.3 | Non-educational - 08h00 - 17h00 working days                                                                                                                                                                                                                  | per session |                                                                                                                   | 194.74                               | 222.00                    | y             | 206.14                               | 235.00                    | 5.9%                     |
| SB                                                                                         | 15.4 | Non-educational - 17h00 - 24h00 working days or weekends and public holidays                                                                                                                                                                                  | per session |                                                                                                                   | 390.35                               | 445.00                    | y             | 416.67                               | 475.00                    | 6.7%                     |
|                                                                                            | 16   | <u>Lecture Room : False Bay (Rondevlei and Zeekoevlei Sections), Tygerberg (Kristo Pienaar) , Blaauwberg (Eerstesteen), Table Bay (Rietvlei Section), Edith Stephens, Helderberg (Mike Woods Education Centre) Nature Reserves and Wolfgat Visitor Centre</u> |             |                                                                                                                   |                                      |                           |               |                                      |                           |                          |
| SB                                                                                         | 16.1 | EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days                                                                                                                                                                                           | per session | Income negligible. To promote partnerships & environmental awareness                                              | No charge                            | No charge                 | y             | No charge                            | No charge                 | 0.0%                     |
| SB                                                                                         | 16.2 | EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays                                                                                                                                                           | per session | Income negligible. To promote partnerships & environmental awareness                                              | No charge                            | No charge                 | y             | No charge                            | No charge                 | 0.0%                     |
| SB                                                                                         | 16.3 | Non-educational - 08h00 - 17h00 working days                                                                                                                                                                                                                  | per session |                                                                                                                   | 650.00                               | 741.00                    | y             | 692.98                               | 790.00                    | 6.6%                     |
| SB                                                                                         | 16.4 | Non-educational - 17h00 - 24h00 working days or weekends and public holidays                                                                                                                                                                                  | per session |                                                                                                                   | 1300.88                              | 1483.00                   | y             | 1,385.96                             | 1,580.00                  | 6.5%                     |
| SB                                                                                         | 16.5 | Non-educational working days or weekends and public holidays local Community Based Organisations                                                                                                                                                              | per session | This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association). | N/A                                  | N/A                       | y             | 43.86                                | 50.00                     | N/A                      |

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|                                                                                            |      |                                                                                                                                                                                                             |             |                                                                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                                                            |      |                                                                                                                                                                                                             |             |                                                                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                                                            |      |                                                                                                                                                                                                             |             |                                                                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                                                            | 17   | <u>Kitchen Hire : Tygerberg (Kristo Pienaar)<br/>False Bay (Zeekoevlei Section) and Helderberg<br/>(Mike Woods Education Centre) Nature<br/>Reserves</u>                                                    |             |                                                                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
| SB                                                                                         | 17.1 | Kitchen hire (free for EnvEduc / Nature<br>Conservation affiliated - 08h00 - 17h00 working<br>hours                                                                                                         | per session |                                                                                                                                                                                                                                                              | 297.37                               | 339.00                    | y             | 315.79                               | 360.00                    | 6.2%                     |
| SB                                                                                         | 17.2 | Refundable deposit for kitchen equipment                                                                                                                                                                    | per session |                                                                                                                                                                                                                                                              | 370.00                               |                           | n             | 395.00                               |                           | 6.8%                     |
|                                                                                            |      |                                                                                                                                                                                                             |             |                                                                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                                                            | 19   | <u>Hire of Audio Visual Equipment : False Bay<br/>(Rondevlei Section), Table Bay (Rietvlei<br/>Section), Edith Stephens, Tygerberg and<br/>Helderberg (Mike Woods Education Centre)<br/>Nature Reserves</u> |             |                                                                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
| SB                                                                                         | 19.1 | EnvEduc/Nature Conservation affiliated -<br>08h00 - 17h00 working days                                                                                                                                      | per session | Income negligible. To promote partnerships &<br>environmental awareness                                                                                                                                                                                      | No charge                            | No charge                 | y             | No charge                            | No charge                 | 0.0%                     |
| SB                                                                                         | 19.2 | EnvEduc/Nature Conservation affiliated -<br>17h00 - 24h00 working days or weekends and<br>public holidays                                                                                                   | per session | Income negligible. To promote partnerships &<br>environmental awareness                                                                                                                                                                                      | No charge                            | No charge                 | y             | No charge                            | No charge                 | 0.0%                     |
| SB                                                                                         | 19.3 | Non-educational - 08h00 - 17h00 working days                                                                                                                                                                | per session |                                                                                                                                                                                                                                                              | 194.74                               | 222.00                    | y             | 207.89                               | 237.00                    | 6.8%                     |
| SB                                                                                         | 19.4 | Non-educational - 17h00 - 24h00 working days<br>or weekends and public holidays                                                                                                                             | per session |                                                                                                                                                                                                                                                              | 325.44                               | 371.00                    | y             | 346.49                               | 395.00                    | 6.5%                     |
|                                                                                            |      |                                                                                                                                                                                                             |             |                                                                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
| SB                                                                                         | 20   | <u>Refundable deposits - per item hired<br/>(buildings and / or equipment) minimum<br/>R100,00 per item that will escalate depending<br/>on the replacement costs of the item hired</u>                     | per item    | Where tariffs are applicable.                                                                                                                                                                                                                                | 100-5000.00                          |                           | n             | 100-5000.00                          |                           | 0.0%                     |
|                                                                                            |      |                                                                                                                                                                                                             |             |                                                                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                                                            | 21   | <u>Information Material</u>                                                                                                                                                                                 |             |                                                                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
| SB                                                                                         | 21.1 | Educational Booklet                                                                                                                                                                                         | per booklet |                                                                                                                                                                                                                                                              | 9.65                                 | 11.00                     | y             | 10.53                                | 12.00                     | 9.1%                     |
| SB                                                                                         | 21.2 | Information Book                                                                                                                                                                                            | per book    | Nature Reserves Book                                                                                                                                                                                                                                         | 28.07                                | 32.00                     | y             | 29.82                                | 34.00                     | 6.3%                     |
| SB                                                                                         | 21.3 | Information Chart                                                                                                                                                                                           | per chart   | One Page Chart                                                                                                                                                                                                                                               | 9.65                                 | 11.00                     | y             | 10.53                                | 12.00                     | 9.1%                     |
|                                                                                            |      |                                                                                                                                                                                                             |             |                                                                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                                                            | 23   | <u>Overnight Accommodation</u>                                                                                                                                                                              |             | Any Booking within a weekend (Friday, Saturday,<br>Sunday) shall be a minimum of two nights stay, e.g. a<br>booking for a Friday night shall include a Saturday<br>night. The Daily Entry Fee is applicable to bookings<br>made for overnight accommodation. |                                      |                           |               |                                      |                           |                          |

| TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION |      |                                                                                                                                                      |                                          |                                                                                                                  |                                      |                           |               |                                      |                           |                          |
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| CAT                                                                                        |      | SERVICES RENDERED                                                                                                                                    | UNIT                                     | REMARKS                                                                                                          | 2016/17<br>Recalculated<br>excl. VAT | 2016/17<br>R<br>incl. VAT | VAT<br>Yes/No | 2017/18<br>Recalculated<br>excl. VAT | 2017/18<br>R<br>incl. VAT | % Increase /<br>decrease |
| SB                                                                                         | 23.1 | Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.  | per night (1 to 2 persons)               | Peak Season (1 September to 30 April)                                                                            | 650.00                               | 741.00                    | y             | 692.11                               | 789.00                    | 6.5%                     |
| SB                                                                                         | 23.2 | Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) (Unit sleeps up to 4 persons) | per night (charge per additional person) | This tariff will be charged for each additional person, ie. 3rd and 4th persons.                                 | 111.40                               | 127.00                    | y             | 118.42                               | 135.00                    | 6.3%                     |
| SB                                                                                         | 23.3 | Blaauwberg Hill: Key Deposit (Refundable)                                                                                                            | per duration of stay                     |                                                                                                                  | Delete                               | Delete                    | n             | Delete                               | Delete                    | N/A                      |
| SB                                                                                         | 23.4 | Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.  | per night (1 to 2 persons)               | Off-peak Season (1 May to 31 August)                                                                             | 464.91                               | 530.00                    | y             | 495.61                               | 565.00                    | 6.6%                     |
|                                                                                            | 24   | <b>Bee Keeping</b>                                                                                                                                   |                                          |                                                                                                                  |                                      |                           |               |                                      |                           |                          |
| SB                                                                                         | 24.1 | Apiary Site (maximum of 25 hives per apiary site)                                                                                                    | Per apiary site per annum                |                                                                                                                  | 325.44                               | 371.00                    | y             | Delete                               | Delete                    | N/A                      |
|                                                                                            | 25   | <b>Mamre Visitors Information Centre</b>                                                                                                             |                                          |                                                                                                                  |                                      |                           |               |                                      |                           |                          |
| SB                                                                                         | 25.1 | EnvEduc/Nature Conservation affiliated - 08h00 - 15h30 working days                                                                                  | per session                              | Income negligible. To promote partnerships & environmental awareness.                                            | No charge                            | No charge                 | y             | No charge                            | No charge                 | 0.0%                     |
| SB                                                                                         | 25.2 | Non-educational (Mamre Tourism related) - 08h00 - 15h30 working days                                                                                 | per session                              | This tariff is exclusively for Mamre residents who aim to promote tourism activities within the Mamre Community. | 22.81                                | 26.00                     | y             | 22.81                                | 26.00                     | 0.0%                     |
| SB                                                                                         | 25.3 | Non-educational - 08h00 - 15h30 working days                                                                                                         | per session                              |                                                                                                                  | 232.46                               | 265.00                    | y             | 232.46                               | 265.00                    | 0.0%                     |